

MUNICIPIO DE HONEY PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Septiembre de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	42,799,147.00	234,602.55	43,033,749.55	28,523,249.76	26,890,782.83	14,510,499.79
3.1	SECTOR PUBLICO NO FINANCIERO	42,799,147.00	234,602.55	43,033,749.55	28,523,249.76	26,890,782.83	14,510,499.79
3.1.1	GOBIERNO GENERAL MUNICIPAL	42,799,147.00	234,602.55	43,033,749.55	28,523,249.76	26,890,782.83	14,510,499.79
3.1.1.1	GOBIERNO MUNICIPAL	42,799,147.00	234,602.55	43,033,749.55	28,523,249.76	26,890,782.83	14,510,499.79
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	42,799,147.00	234,602.55	43,033,749.55	28,523,249.76	26,890,782.83	14,510,499.79
3.1.1.1.1.1	HONEY PUEBLA	42,799,147.00	234,602.55	43,033,749.55	28,523,249.76	26,890,782.83	14,510,499.79
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
005	SEGURIDAD PUBLICA	0.00	151,542.40	151,542.40	151,542.40	151,542.40	0.00
01	PRESIDENCIA MUNICIPAL	2,461,022.20	389,300.88	2,850,323.08	2,558,970.79	2,408,970.79	291,352.29
02	TESORERIA	2,823,606.79	53,416.80	2,877,023.59	2,332,975.32	2,247,342.63	544,048.27
023	REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
024	REGISTRO CIVIL	175,000.00	25,205.00	200,205.00	190,591.00	190,591.00	9,614.00
025	SINDICO MUNICIPAL	209,516.12	-5,000.00	204,516.12	146,346.20	146,346.20	58,169.92
026	DESARROLLO MUNICIPAL	734,753.17	1,308.56	736,061.73	561,381.14	535,931.06	174,680.59
027	VINCULACION Y GESTION	472,817.78	0.00	472,817.78	341,161.20	322,207.80	131,656.58
028	CONTABILIDAD MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
03	REGIDURIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
04	REGIDURIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
05	SEGURIDAD PUBLICA	3,055,617.98	-577,221.32	2,478,396.66	1,919,333.05	1,807,695.25	559,063.61
06	CATASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
07	DIF MUNICIPAL	792,978.24	138,563.83	931,542.07	817,297.98	793,712.61	114,244.09
08	OBRA PUBLICA	26,475,871.18	-150,332.50	26,325,538.68	15,130,687.13	13,923,402.61	11,194,851.55
09	REGIDURIAS	1,361,944.28	-20,000.00	1,341,944.28	968,477.76	968,477.76	373,466.52
10	JUNTAS AUXILIARES	1,030,754.39	-395,462.30	635,292.09	485,133.60	485,133.60	150,158.49
11	RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12	AYUDAS CULTURALES Y SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00
13	SERVICIOS GENERALES	1,222,217.91	10,231.20	1,232,449.11	837,500.86	828,678.25	394,948.25
14	SECRETARIA GENERAL	1,751,757.76	528,370.00	2,280,127.76	1,830,333.47	1,829,233.01	449,794.29
15	DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
16	EQUIDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
17	CONTRALORIA	231,289.20	84,680.00	315,969.20	251,517.86	251,517.86	64,451.34
18	DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
19	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
20	AUXILIARES ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
21	EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
22	SALUD	0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL DEL GASTO	42,799,147.00	234,602.55	43,033,749.55	28,523,249.76	26,890,782.83	14,510,499.79	
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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.

C. TEODOCIO ESTEBAN CERCAS FRANCO
PRESIDENTE MUNICIPAL

C.P.MARIA DEL ROSARIO ZARAGOZA HUERTA
TESORERA MUNICIPAL

C. VALENTIN MIRANDA GOMEZ
SECRETARIO MUNICIPAL

LIC. FELICIANO FLORES DE LOS SANTOS
CONTRALOR MUNICIPAL