

MUNICIPIO DE HONEY PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	16,190,354.31	16,190,354.31	16,190,354.31	16,190,354.31	16,190,354.31	16,190,354.31
A. Servicios Personales	9,093,284.64	9,093,284.64	9,093,284.64	9,093,284.64	9,093,284.64	9,093,284.64
B. Materiales y Suministros	2,747,147.87	2,747,147.87	2,747,147.87	2,747,147.87	2,747,147.87	2,747,147.87
C. Servicios Generales	2,803,587.02	2,803,587.02	2,803,587.02	2,803,587.02	2,803,587.02	2,803,587.02
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,485,229.69	1,485,229.69	1,485,229.69	1,485,229.69	1,485,229.69	1,485,229.69
E. Bienes Muebles, Inmuebles e Intangibles	61,105.09	61,105.09	61,105.09	61,105.09	61,105.09	61,105.09
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	24,571,191.00	24,571,191.00	24,571,191.00	24,571,191.00	24,571,191.00	24,571,191.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	1,160,004.51	1,160,004.51	1,160,004.51	1,160,004.51	1,160,004.51	1,160,004.51
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	422,363.00	422,363.00	422,363.00	422,363.00	422,363.00	422,363.00
E. Bienes Muebles, Inmuebles e Intangibles	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
F. Inversión Pública	22,188,823.49	22,188,823.49	22,188,823.49	22,188,823.49	22,188,823.49	22,188,823.49
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	40,761,545.31	40,761,545.31	40,761,545.31	40,761,545.31	40,761,545.31	40,761,545.31